Office of State Budget and Management Establish New, Receipt-Supported Positions (G.S. 143-34.1)

Agency: Dept of Pub	lic Instruction	Division: IT Plant	ning and Program Managemen	t (EPMO)
Budget Code: 13510_	Center Title:		Center Numb	oer:
	*** Po	osition Information **	**	
Proposed Classification	: <u>Computing Consul</u>	Itant IV Proposed S	Salary Grade: <u>77</u>	
Salary Range\$45,185	- \$71,545	Proposed	l Effective Date: January 1,20	006_
Number of Positions: _	1			
		thorized Budget § 10/31/05)	Current Request (includes benefit)	
Total Budget	<u>(45 01</u>	19,717,206	\$ 85,647	
Receipts		6,776,223	85,647	
Appropriation	\$	12,940,983	\$ O	
(HRMS) to run their Peneds. This tool facility applications, LEAs wheresources information, at The LEAs funded the deto pay DPI for system ellocal budgets. The LEAs the LEA AS/400 system product team to perform	ersonnel Offices in ea cates standardization a no have special need and DPI who regularly esign and development inhancements and main as actually own the app ins. A Quality Assurant in quality control activ- ity assurance tasks of	ch LEA in support of and efficiency gains for less for tracking and a needs to gather information of the current distributenance using subscripplication, and the majorace Analyst (Computinities that include writing reviewing quality dates	man Resource Management Son NC K-12 human resource but or citizens who submit employ managing education-related humation for federal and state quoted application, and they contributed application, and they contributed from contributed from the software defects training test cases, running test scripta from the software defects training the software defects trainin	siness yment numan neries. ntinue n their ide on on the ipts as
DPI wants to use local r	eceipts dollars to estab	olish this position.		
Statutory Reference for	Request		2 0 - : .	
Elaine Glass Presentation to be ma	nde by		Agency Head Signati	ure
<u>Director, IT Busines</u> Title	s Delivery Division		State Budget Officer Sign	nature

Office of State Budget and Management Establish New, Receipt-Supported Positions

(G.S. 143-34.1)

Agency: Dept of Public Instru	ction Division:	IT Planning and Program Management (EPMO)
Budget Code: 13510 Center		Center Number:
	*** Position Inform	mation ***
Proposed Classification: Appli	ication Analyst Programme	ner Specialist Proposed Salary Grade: 81
Salary Range\$54,076 - \$86,	,055	Proposed Effective Date: January 1, 2006
Number of Positions:1	_	
	Center Authorized Bud	
Total Budget	(as of 10/31/05) 19,717	7,206 (includes benefit) 7,206 \$ 102,255
Receipts	6,776	76,223 102,255
Appropriation	\$ 12,940	0,983 \$ 0

Funding Source(s):

The Local Education Agencies (LEAs) of North Carolina use the Human Resource Management System (HRMS) to run their Personnel Offices in each LEA in support of NC K-12 human resource business needs. This tool facilitates standardization and efficiency gains for citizens who submit employment applications, LEAs who have special needs for tracking and managing education-related human resources information, and DPI who regularly needs to gather information for federal and state queries. The LEAs funded the design and development of the current distributed application, and they continue to pay DPI for system enhancements and maintenance using subscription fees that they derive from their local budgets. The LEAs actually own the application, and the majority of system components reside on the LEA AS/400 systems. An Applications Analyst Programmer Specialist is required on the product team to perform complex application architecture and design activities that are required for successful product releases, enhancements, integration activities and on-going support activities.

DPI wants to use local receipts dollars to establish this position.

Statutory Reference for Request

Presentation to be made by

Director, IT Business Delivery Division

Agency Head Signature

State Budget Officer Signature

Office of State Budget and Management Establish New, Receipt-Supported Positions

(G.S. 143-34.1)

Agency: Dept of Public Inst	truction Di	vision: IT Planni	ng and Program Management	(EPMO)
-				
Budget Code: 13510 Cente	er Title:		Center Numb	er:
	*** Positio	n Information ***	*	
Proposed Classification: Ap	plication Analyst Pro	grammer I Prop	oosed Salary Grade: <u>76</u>	_
Salary Range\$43,157 - \$68	3,344	Proposed I	Effective Date: January 1,20	006_
Number of Positions:1				
	Center Authori	zed Budget	Current Request	
	(as of 10/3	1/05)	(includes benefit)	
Total Budget		19,717,206	\$ 81,981	
Receipts	Φ.	6,776,223		
Appropriation	\$	12,940,983	\$ 0	

Funding Source(s):

The Local Education Agencies (LEAs) of North Carolina use the Human Resource Management System (HRMS) to run their Personnel Offices in each LEA in support of NC K-12 human resource business needs. This tool facilitates standardization and efficiency gains for citizens who submit employment applications, LEAs who have special needs for tracking and managing education-related human resources information, and DPI who regularly needs to gather information for federal and state queries. The LEAs funded the design and development of the current distributed application, and they continue to pay DPI for system enhancements and maintenance using subscription fees that they derive from their local budgets. The LEAs actually own the application, and the majority of system components reside on the LEA AS/400 systems. An Applications Analyst Programmer I position is required on the product team to successfully deliver product releases, product enhancements and on-going product support activities for the reporting modules/components of the HRMS product.

DPI wants to use local receipts dollars to establish this position.

Statutory Reference for Request

Flaine Glass
Presentation to be made by

Divector, IT Business Delivery Division Title

e St. Clain Other Agency Head Signature

State Budget Officer Signature

Office of State Budget and Management Establish New, Receipt-Supported Positions

	230000000000000000000000000000000000000	(G.S. 143-34.1)		
Agency: Dept of	Public Instruction	Division: IT P	Planning and Program Mana	gement (EPMO)
Budget Code: 1351	0_ Center Title:		Center	Number:
	*** F	osition Informatio	n ***	
Proposed Classificat	ion: Application Anal	yst Programmer II	Proposed Salary Grade:	78
Salary Range	647,232 - \$74,945	Propo	osed Effective Date: Janua	ary 1,2006
Number of Positions	s: <u>1</u>			
	•	thorized Budget	Current Request	
Total Budget	(as c	of 10/31/05) 19,717,206	(includes benefit) \$ 89,538	
Receipts			ψ 69,538 89,538	
Appropriation	\$	12,940,983	\$ 0	and the state of t
Funding Source(s):				
(HRMS) to run their needs. This tool fac	r Personnel Offices in e cilitates standardization	ach LEA in suppor and efficiency gain	e Human Resource Manager t of NC K-12 human resount as for citizens who submit and managing education-rel	rce business employment

resources information, and DPI who regularly needs to gather information for federal and state queries. The LEAs funded the design and development of the current distributed application, and they continue to pay DPI for system enhancements and maintenance using subscription fees that they derive from their local budgets. The LEAs actually own the application, and the majority of system components reside on the LEA AS/400 systems. An Applications Analyst Programmer II position is required on the product team to successfully deliver product releases, product enhancements and on-going product support activities.

DPI wants to use local receipts dollars to establish this position.

Statutory Reference for Request

Presentation to be made by

Director, IT Business Delivery Division Title